

Annexure-1				Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B8				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B8.1				
ROP/FMR Budget Head: Panchayati Raj Initiative			ROP/FMR Budget Head: Constitution and Orientation of Community leader & of VHSC,SHC,PHC,CHC etc (VHSC Meeting and Its Monitoring)					
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	2616	327000	81750	81750	81750	81750
2	Arwal	0	816	102000	25500	25500	25500	25500
3	Aurangabad	0	2436	304500	76125	76125	76125	76125
4	Banka	0	2220	547000	136750	136750	136750	136750
5	Begusarai	0	3084	385500	96375	96375	96375	96375
6	Bhagalpur	0	2904	363000	90750	90750	90750	90750
7	Bhojpur	0	2736	342000	85500	85500	85500	85500
8	Buxar	0	1704	213000	53250	53250	53250	53250
9	Darbhanga	0	3948	493500	123375	123375	123375	123375
10	East Champaran	0	4920	615000	153750	153750	153750	153750
11	Gaya	0	3984	498000	124500	124500	124500	124500
12	Gopalganj	0	2808	351000	87750	87750	87750	87750
13	Jamui	0	1836	229500	57375	57375	57375	57375
14	Jehanabad	0	1116	139500	34875	34875	34875	34875
15	Kaimur	0	1812	226500	56625	56625	56625	56625
16	Katihar	0	2856	357000	89250	89250	89250	89250
17	Khagaria	0	1548	193500	48375	48375	48375	48375
18	Kishanganj	0	1512	189000	47250	47250	47250	47250
19	Lakhisarai	0	960	120000	30000	30000	30000	30000
20	Madhepura	0	2040	255000	63750	63750	63750	63750
21	Madhubani	0	4788	598500	149625	149625	149625	149625
22	Munger	0	1212	151500	37875	37875	37875	37875
23	Muzaffarpur	0	4644	580500	145125	145125	145125	145125
24	Nalanda	0	2988	373500	93375	93375	93375	93375
25	Nawada	0	2244	280500	70125	70125	70125	70125
26	Patna	0	3972	496500	124125	124125	124125	124125
27	Purnia	0	3012	753000	188250	188250	188250	188250
28	Rohtas	0	2952	369000	92250	92250	92250	92250
29	Saharsa	0	1836	229500	57375	57375	57375	57375
30	Samastipur	0	4572	571500	142875	142875	142875	142875
31	Saran	0	3960	495000	123750	123750	123750	123750
32	Sheikhpura	0	648	81000	20250	20250	20250	20250
33	Sheohar	0	636	79500	19875	19875	19875	19875
34	Sitamarhi	0	3276	819000	204750	204750	204750	204750
35	Siwan	0	3516	439500	109875	109875	109875	109875
36	Supaul	0	2172	271500	67875	67875	67875	67875
37	Vaishali	0	3480	435000	108750	108750	108750	108750
38	West Champaran	0	3780	472500	118125	118125	118125	118125
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>101544</b>	<b>13748500</b>	<b>3437125</b>	<b>3437125</b>	<b>3437125</b>	<b>3437125</b>
State Level Fund Retention				0				
<b>Grand Total</b>				<b>13748500</b>				

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